	A	B	C	D	E	F
	Strategic Goal #3. Data: OneIT recognizes that data is a critical university asset, and will align data initiatives with strategic and operational priorities to empower academic excellence, research discovery, and administrative efficiency and effectiveness.					
3	**Strategy**	**Focus Areas**	**2H - FY21 (Jan - Jun 2021)**	**1H - FY22 (Jul - Dec 2021)**	**2H - FY22 (Jan-Jun 2022)**	**1H FY23 (Jul - Dec 2022)**
4	**A. Implement an effective and sustainable institutional data governance process to ensure the stewardship, quality, accessibility, and security of data.**	Ratify Institutional Data Governance Charter, establish team structure, and begin implementing formal data governance in a non-invasive way.				
6		Train data owners and stewards in their roles and responsibilities				
8		Inventory and classify existing institutional data				
10		Capture, manage, and publish an institutional data dictionary for critical institutional data including important business processes, and cross-domain dependencies				
12		Develop data usage and exchange requirements, rules, agreements, and descriptions				
14	**B. Assess campus academic, research, and administrative data priorities, and provide infrastructure and services to achieve them.**	Revise and repeat BI Needs Assessment to determine institutional data priorities that align with institutional and unit strategic priorities				
16		Engage OneIT Governance Councils in institutional data planning and determining priorities and concerns from their perspectives				
18		Present quarterly BI Showcases to Campus Leadership to demonstrate current solutions and solicit ideas for future solutions and enhancements				
20	**D. Support robust data warehousing, reporting, business intelligence (BI), and analytics solutions to empower data-driven decision making.**	Develop an inventory of campus-wide reporting, BI and analytics solutions.				
22		Complete existing Student Success, Enrollment Management, Human Resources, and Career Services BI and Analytics projects.	**HR Analytics** – Develop temporary Workforce Demographics analytics and Version 2 iterations for existing solutions. (Kaplan, Moore, Troester, DAI)			
23			**Student Success Analytics** - Extend University Data Warehouse to include completed degree audit information and student progress towards degree. (Evanson, Noel, Staskal, DAI)			
24			**Enrollment Management Solution Review** - work with Admissions and Financial Aid Offices to review their BI/Analytics solution portfolios to remove legacy and duplicative solutions. (Kluver, Pyatt, Seyfer, Chu, DAI)			
26		Identify, prioritize and implement new Data, BI and Analytics projects	**Diversity, Equity, and Inclusion Analytics Projects** – Employee and Training outcomes solutions. (Noel, Staskal, Tovar)			
27			**Internal ITS analytics solutions** – Develop a Skype for Business and Zoom usage plus Financial reporting solutions. (Mascher-Wallace, Staskal)			
28			**Enterprise Leadership/Entrepreneur Management** - Pilot project to determine where a program's students originate from and where they migrate to. (Staskal, DAI)			
29			**Semester Outcomes Measurement** - Determine appropriate metrics to assist with measuring outcomes for a semester. This will be useful for semesters impacted by COVID but will also be applicable for other semesters and for comparison purposes. (Staskal, DAI)			
30			**State Hygienic Lab** - Preliminary planning discussions to determine projects, skill sets, and resource distribution. (Delin, Staskal)			
31			**Human Subjects Office** - Data modeling and analytics solution development. (Countryman, Jimenez, Kane, Staskal)			
32			**University Data Warehouse (UDW)** - extend UDW to include Universal Electronic Workflow schema for better data access and reporting. (Hill, Staskal)			
33			**Parking and Transportation** - Develop a PowerBI dashboard. (Wang, FBIS)			
34			**FM Data Analytics** – Development of a platform/infrastructure hosting Power BI reports that touches all FM systems and data. The platform can be used by campus customers and FM for BI/Data related requirements. (Rao, FMIT)			

	A	B	C	D	E	F
2		Strategic Goal #3. Data: OneIT recognizes that data is a critical university asset, and will align data initiatives with strategic and operational priorities to empower academic excellence, research discovery, and administrative efficiency and effectiveness.				
3	Strategy	Focus Areas	2H - FY21 (Jan - Jun 2021)	1H - FY22 (Jul - Dec 2021)	2H - FY22 (Jan-Jun 2022)	1H FY23 (Jul - Dec 2022)
36		Explore alternative data warehousing technologies, platforms and hosting options (e.g. Cloud, MS SQL Server)				
38		Implement an Enterprise-wide BI Tool				
40		Develop methods to share self-service templates and frameworks to facilitate rapid ad-hoc analysis by university business analysts				
42		Develop a service that embeds data and BI resources in campus units to develop data driven solutions				
44	E. Increase campus data literacy and awareness by promoting a informed data culture.	Develop comprehensive institutional data education program (UI Data University)				
46		Create a data evangelist program to promote data driven decisions and BI solutions				
48		Create a data concierge program to assist campus in accessing, understanding and using institutional data appropriately				
50		Enlist data owners and stewards in providing knowledge transfer, consulting and training.				
52		Develop a service that embeds data and BI resources in campus units to increase data awareness and literacy				
54		Assist institutional data owners in creating "Gold Standard" Reports/Dashboards to address common data requests and provide associated SQL and reporting				
56		Create a quarterly "Data Insights" program to showcase data and BI solutions				