

	A	B	C	D	E	F	G	H
1	Strategic Goal #3. Data: OneIT recognizes that data is a critical university asset, and will align data initiatives with strategic and operational priorities to empower academic excellence, research discovery, and administrative efficiency and effectiveness. (March 2019)							
2	Strategy	Focus Areas	1H - FY19 (Jul - Dec 2018)	2H - FY19 (Jan-Jun 2019)	1H - FY20 (Jul - Dec 2019)	2H - FY20 Jan - Jun 2020)	overlap or interdependency with other council domain	Priority: Level 1: high priority; high commitment Level 2: subject to longer timeframe if constraints increase/shift
3	ive and sustainable institutional data governance process to ensure the stewardship, quality, accessibility, and security of data.	Ratify Institutional Data Governance Charter, establish team structure, and begin implementing formal data governance in a non-invasive way.	Finalize Institutional Data Governance Charter and membership. (K Corey, M Noel, B Ulin)	Convene Institutional Data Governance Committee (IDGC) (K Corey, M Noel, B Ulin)				Level 1
4			Status: In Progress Milestones: -Review and revise IDGT Charter	Status: In progress Milestones: -Vet IDGT charter and membership -Schedule kickoff meeting with Advisory Committee and IDGT -Plan initial activities and projects				
5			Train data owners and stewards in their roles and responsibilities		Review Institutional Data policy with data stewards and train/assist them on institutional data inventory process and dictionary tool. (K Corey, B Ulin, Data Stewards)			
6				Status: In Progress Milestones: -Finalize Institutional Data Policy				
7		Inventory and classify existing institutional data		Develop institutional data inventory process and acquire/develop tool. (K Corey, M Noel, W Staal, B Ulin)	Inventory and classify existing institutional data. (Data Stewards)			Level 2
8				Status: In Progress Milestones: -Review existing vended solutions -Solicit data inventory requirements -Develop inventory tool -Work with Data Stewards to define process for capturing definitions	Status: Milestones:			
9			Capture, manage, and publish an institutional data dictionary for critical institutional data including	Develop institutional data dictionary process and acquire/develop tool. (M Noel, B Ulin)	Prioritize critical institutional data then capture and publish in institutional data dictionary. (Data Stewards, Collegiate and Administrative IT leaders)			

	A	B	C	D	E	F	G	H
1	Strategic Goal #3. Data: OneIT recognizes that data is a critical university asset, and will align data initiatives with strategic and operational priorities to empower academic excellence, research discovery, and administrative efficiency and effectiveness. (March 2019)							
2	Strategy	Focus Areas	1H - FY19 (Jul - Dec 2018)	2H - FY19 (Jan-Jun 2019)	1H - FY20 (Jul - Dec 2019)	2H - FY20 Jan - Jun 2020)	overlap or interdependency with other council domain	Priority: Level 1: high priority; high commitment Level 2: subject to longer timeframe if constraints increase/shift
10	A. Implement an effective	important business processes, and cross-domain dependencies		Status: In Progress Milestones: -Review existing vended solutions -Solicit data inventory requirements -Develop inventory tool	Status: Milestones:			
11		Develop data usage and exchange requirements, rules, agreements, and descriptions	Develop Institutional Data Usage Standard and Guidelines. (K Corey, W Staal, B Ulin)	Develop appropriate use of data compliance training module (K Corey, W Staal, B Ulin)				Level 2
12			Status: In Progress Milestones: -Solicit peer and industry experts for examples -Review existing UI guidelines -Create formal guideline document	Status: In progress Milestones: -Solicit peer and industry experts for best practices and solutions -Develop content outline -Work with OTL to develop training module				
13								
14	search, and administrative data priorities, and provide infrastructure and services to achieve them.	Revise and repeat BI Needs Assessment to determine institutional data priorities that align with institutional and unit strategic priorities			Review, revise, and repeat campus BI needs assessment. (B Ulin, K Yows)			Level 1
15					Status: Milestones:			
16		Engage OneIT Governance Councils in institutional data planning and determining priorities and concerns from their perspectives		Meet with OneIT Governance Council chairs and facilitators to develop institutional data planning process (M Noel, B Ulin)	Meet with OneIT Governance Councils to determine institutional data priorities (M Noel, B Ulin)			Level 1
17				Status:Not started Milestones: -Discuss process with Governance Council facilitators -Schedule and meet with Governance Council chairs and facilitators	Status: Milestones:			
18				Develop and present BI showcase for Collegiate Leadership. (B Ulin)	Develop and present BI showcase for Administrative Leadership. (B Ulin)			

	A	B	C	D	E	F	G	H
1	Strategic Goal #3. Data: OneIT recognizes that data is a critical university asset, and will align data initiatives with strategic and operational priorities to empower academic excellence, research discovery, and administrative efficiency and effectiveness. (March 2019)							
2	Strategy	Focus Areas	1H - FY19 (Jul - Dec 2018)	2H - FY19 (Jan-Jun 2019)	1H - FY20 (Jul - Dec 2019)	2H - FY20 Jan - Jun 2020)	overlap or interdependency with other council domain	Priority: Level 1: high priority; high commitment Level 2: subject to longer timeframe if constraints increase/shift
19	B. Assess campus academic, re	Present quarterly BI Showcases to Campus Leadership to demonstrate current solutions and solicit ideas for future solutions and enhancements		Status: Not Started Milestones: -Determine appropriate audiences -Develop solution showcase content and messaging -Present solutions showcases	Status: Milestones: -Determine appropriate audiences -Develop solution showcase content and messaging -Present solutions showcases			
20								
21		Create strategic data marts that integrate data across domains to simplify and standardize institutional data access.	Develop Parking information data mart to aggregate data across various systems (D Wang)					
22			Status: Complete Milestones: -Database migrated from MS SQLServer 2008					
23			Create Learning Management System (Unizin) data marts using Unizin Data Platform. (A Beck, B Evanson)				Partner with OTLT	Level 2
24			Status: Completed Milestones: - Identify POC data projects with Unizin peers. - identify Elements of Success data points from UDP.	Status: In progress Milestones: - Develop process for provisioning and accessing GCP datamarts from campus. - Consume datamarts for EoS and ICON reporting.				
25			Develop Facilities Management data mart (S Sawyer, B Ulin)					
26			Status: Milestones:	Status: In progress Milestones: -Identify Requirements -Scope Project iterations -Iterate through: Model design, ETL development, data validation, SSAS development				
27			Publish Electronic procurement (ePro/PREQS) data (J Heath, J Watkins, B Ulin)					Level 2

	A	B	C	D	E	F	G	H	
1	Strategic Goal #3. Data: OneIT recognizes that data is a critical university asset, and will align data initiatives with strategic and operational priorities to empower academic excellence, research discovery, and administrative efficiency and effectiveness. (March 2019)								
2	Strategy	Focus Areas	1H - FY19 (Jul - Dec 2018)	2H - FY19 (Jan-Jun 2019)	1H - FY20 (Jul - Dec 2019)	2H - FY20 Jan - Jun 2020)	overlap or interdependency with other council domain	Priority: Level 1: high priority; high commitment Level 2: subject to longer timeframe if constraints increase/shift	
28	Integrating data within the data warehouse to improve the university's efficiency, effectiveness, and competitiveness.	Prioritize and publish remaining institutional data to University Data Warehouse.	Status: Complete Milestones: - Develop Preqs Datamart - Develop Preqs Tabular solution	Status: In progress Milestones: - Enhance datamart to support creation of compliance reports - ACME, Daily PO, Transparency	Status: Milestones: - Enhance DataMart with externally managed data source - Enhance DataMart with external benchmark data				
29			Publish post-award grant accounting (ePost) data (A Haddy, J Heath, B Ulin)						Level 2
30			Status: Complete Milestones: -Datamart Design	Status: In progress Milestones: - Publish ePost effort data into University Data warehouse - Integrate ePost and Fgrant date into RIS BI - Creation of a query tool to access ePost data outside of what is currently available in EFRs - Develop Cost Share Module and reports	Status: In progress Milestones: - Enhance Grant Account DW to support Center and Credit Sharing policies as they are determined - Integrate Grant Accounting into Institutional Research Profile solution				
31			Publish procurement and travel (ProTrav) data (D Wang, J Watkins, B Ulin)						Level 2
32			Status: Complete Milestones: - Determine V1 scope Travel/Procurement - Design V1 Datamart to support regents reports	Status: In progress Milestones: - Develop V1 Tabular Model- In progress - Enhance PCARD datamart and tabular model to include procurement data, remaining travel attributes, GL information	Status: Milestones: - Enhance DataMart with externally managed data source - Enhance DataMart with external benchmark data				
33			Publish pre-award data (J Jimenez, J Lassner, B Ulin)						Level 2
34			Status: Complete Milestones: -Design and Develop V1 Datamart for colleges -Design and Develop V1 Tabular Model for colleges	Status: In progress Milestones: - Enrich DSP data warehouse and tabular model with aggregate source types - Enrich DSP data warehouse	Status: Milestones: - Enrich DSP data warehouse with external benchmarking data				
35	Aggregate and publish Division of Student Life data (B Mills, T Schnelle, B Ulin)						Level 2		

	A	B	C	D	E	F	G	H	
1	Strategic Goal #3. Data: OneIT recognizes that data is a critical university asset, and will align data initiatives with strategic and operational priorities to empower academic excellence, research discovery, and administrative efficiency and effectiveness. (March 2019)								
2	Strategy	Focus Areas	1H - FY19 (Jul - Dec 2018)	2H - FY19 (Jan-Jun 2019)	1H - FY20 (Jul - Dec 2019)	2H - FY20 Jan - Jun 2020)	overlap or interdependency with other council domain	Priority: Level 1: high priority; high commitment Level 2: subject to longer timeframe if constraints increase/shift	
36	C. Integrate information silos by collecting and ci		Status: Complete Milestones: - Meet w/ all DSL Directors to define requirements and understand business needs in each DSL Unit - Prioritize quick wins and develop supporting data mart and dashboards	Status: In progress Milestones: - Prioritize data mart milestones and begin to enhance DSL data mart in dwprod - Add Dining and Meal plan data to dwprod	Status: Milestones: - Continue to enhance DSL DataMart - Wellness Center Data Mart	Status: Milestones:			
37			Publish Co-curricular engagement (Hawkeye Engage) data (B Evanson, S Hanson, A McKie, B Ulin)						Level 2
38			Status: Complete Milestones: -Requirements Gathering	Status: In Progress Milestones: - Evaluate Peer Co-curricular Transcripts and Identify Iowa requirements - Design V1 Hawkeye Engage data model - Develop framework for integrating Authoritative Engagement Sources - Begin to import Data Sources	Status: Milestones: - Integrate Engagement dta and engagement enhancements into University Data Warehouse	Status: Milestones: -integrate student reflections into data warehouse			
39				Publish MAUI Academic Planner data (B Evanson, J Fell, B Ulin)				Level 2	
40				Status: Complete Milestones: -Develop data model and ETL process					
41				Degree Audit Data Mart: Publish Degree Audit data to					Level 2
42				Status: In progress Milestones: - Partner with functional experts to define all undefined codes used for requirements and sub requirements, conditions, and exceptions.	Status: Milestones: - Extraction of data from Uachieve to data warehouse - Continued development of data dictionary - Development of BI and reporting solutions.				
43				Develop Research Profile Data Mart (A Haddy, J Heath, J Jimenez, J Lassner, B Ulin)					Level 2

	A	B	C	D	E	F	G	H
1	Strategic Goal #3. Data: OneIT recognizes that data is a critical university asset, and will align data initiatives with strategic and operational priorities to empower academic excellence, research discovery, and administrative efficiency and effectiveness. (March 2019)							
2	Strategy	Focus Areas	1H - FY19 (Jul - Dec 2018)	2H - FY19 (Jan-Jun 2019)	1H - FY20 (Jul - Dec 2019)	2H - FY20 Jan - Jun 2020)	overlap or interdependency with other council domain	Priority: Level 1: high priority; high commitment Level 2: subject to longer timeframe if constraints increase/shift
44		Identify important data sources and develop views to aggregate common data across domains to simplify data access and BI solutions	Status: Milestones:	Status: In Progress Milestones: -Define requirements for integrated data solution -Identify and resolve internal data gaps -Identify sources and develop ETL for External Benchmarking	Status: Milestones: -Develop Research Profile BI Solution extensions			
45		Ensure that the most important institutional data elements are defined and curated appropriately						
46								
47		Develop an inventory of campus-wide reporting, BI and analytics solutions.		Develop reporting, BI and analytics solution inventory process and acquire/develop tool. (M Noel, B Ulin)	Inventory existing reporting, BI and analytics solutions. (Data Stewards, Collegiate and Administrative IT leaders)			
48				Status: Pending IDGT Milestones: -Develop inventory attribute requirements -Develop tool and data model for capturing inventory	Status: Milestones:			
49			Enhance organized research Space Utilization solution to include GIS and shared effort data. (B Ulin, T Welter)					
50				Status: Not Started Milestones: -Develop data capture requirements based on	Status: Not Started Milestones: -Enhance and develop BI solutions supporting shared			
51			Enhance and extend Enrollment Management Analytic and Student Success solutions to include strategic recruiting, collegiate recruiting, financial aid leveraging, years to graduation predictive index, Excelling@Iowa referral/contact integration, and attribute refinement. (G Brown, B Gage, M Hovland, D Martinez, B Ulin)					

	A	B	C	D	E	F	G	H
1	Strategic Goal #3. Data: OneIT recognizes that data is a critical university asset, and will align data initiatives with strategic and operational priorities to empower academic excellence, research discovery, and administrative efficiency and effectiveness. (March 2019)							
2	Strategy	Focus Areas	1H - FY19 (Jul - Dec 2018)	2H - FY19 (Jan-Jun 2019)	1H - FY20 (Jul - Dec 2019)	2H - FY20 Jan - Jun 2020)	overlap or interdependency with other council domain	Priority: Level 1: high priority; high commitment Level 2: subject to longer timeframe if constraints increase/shift
52		Complete existing Student Success, Enrollment Management, Human Resources, and Career Services BI and Analytics projects.	Status: Complete Milestones: - Rearchitect solutions for HPC and STARMAN - Develop CUMGPA pipeline models - Develop Retention Accuracy Report	Status: In Progress Milestones: - Develop BI solutions that support strategic utilization of Financial Aid dollars - Partner with Center for Advancement in data access related to utilization of award dollars. - Develop aggregate Admit Index	Status: Milestones: - Develop predictive index (analytics) to relate admissions outcomes to financial aid package - Develop Years to Graduation Index			
53			Extend Career Services solutions to include Handshake career services data aggregation, employer engagement analytics, external benchmarking, and 5 year outcome analytics. (A McKie, B Ulin)					
54			Status: Complete Milestones: - Extract Handshake data and Enhance Career Services data mart and tabular model - Model and develop ETL for 5 Year Survey	Status: In progress Milestones: - Develop and enhance BI solutions for Handshake and 5 year survey data	Status: Milestones:			
55			Complete Human Resources base analytics, BI solutions, and enhanced data model including mobility, well being, temporary workforce, and workforce planning modules. (M Kaplan, D Moore, J Troester, B Ulin)					Level 2
56			Status: Complete Milestones: - Data model and ETL for Mobility - Develop Mobility Dashboard POC Wellbeing Dashboard	Status: In progress Milestones: - Design Mobility Dashboard - Deploy Well-Being Dashboard - Deploy Operational Dashboards - Design Executive Dashboards	Status: Milestones: - Initial Concept/Modeling for Temporary Workforce Dashboard - Concept/Design for Workforce Planning Summary Dashboard - Deploy Operational Dashboards	Status: Milestones: - DAT / Deploy Temporary Workforce Dashboard - DAT / Deploy Workforce Planning Summary Dashboard		
57		Develop Electronic procurement (ePro/PREQS) BI Solutions (J Heath, J Watkins, B Ulin)					Level 2	

	A	B	C	D	E	F	G	H
1	Strategic Goal #3. Data: OneIT recognizes that data is a critical university asset, and will align data initiatives with strategic and operational priorities to empower academic excellence, research discovery, and administrative efficiency and effectiveness. (March 2019)							
2	Strategy	Focus Areas	1H - FY19 (Jul - Dec 2018)	2H - FY19 (Jan-Jun 2019)	1H - FY20 (Jul - Dec 2019)	2H - FY20 Jan - Jun 2020)	overlap or interdependency with other council domain	Priority: Level 1: high priority; high commitment Level 2: subject to longer timeframe if constraints increase/shift
58	BI), and analytics solutions to empower data-driven decision making.	Identify, prioritize and implement new BI and Analytics projects	Status: Complete Milestones: - Compliance Reporting	Status: In Progress Milestones: - Develop operational efficiency dashboards for units internal to Shared Services - Developed Acme Report				
59			Develop procurement and travel (ProTrav) BI Solutions (D Wang, J Watkins, B Ulin)					Level 2
60			Status: Complete Milestones: - Project Planning - Focus Group meetings	Status: In Progress Milestones: - Developed Exploratory tool for analytics on travel - Develop campus dashboards to support strategic decision making based on Procurement and Travel data - Develop International Travel Connection Tool	Status: Milestones: - Develop V2 Stakeholder BI Projection analytics - Develop Org/Department Procurement Dashboard replacement			
61			eDSP - Reporting: Develop a DW subject area, standard reports, and dashboards. (W Beaver, J Jimenez, J Lassner, N Cook, B Ulin)					Level 2
62			Status: Completed Milestones: - eDSP BI & Reporting needs Analysis. -Develop Data models, develop initial dashboard for Colleges. - Initial Draft dashboard	Status: in progress Milestones: - Enrich DSP data warehouse with aggregate source types - Enrich DSP data warehouse with Foundation indicators and Collaboration Types - Continue to enrich and enhance DSP BI Solutions based on data warehouse enhancements	Status: Milestones: - Enrich DSP data warehouse with external benchmarking data - Provide peer and external benchmarking analytical solutions - Develop Research Loss Impact Analysis			
63			Develop post-award grant accounting (ePost) data BI solutions (A Haddy, J Heath, B Ulin)					

	A	B	C	D	E	F	G	H	
1	Strategic Goal #3. Data: OneIT recognizes that data is a critical university asset, and will align data initiatives with strategic and operational priorities to empower academic excellence, research discovery, and administrative efficiency and effectiveness. (March 2019)								
2	Strategy	Focus Areas	1H - FY19 (Jul - Dec 2018)	2H - FY19 (Jan-Jun 2019)	1H - FY20 (Jul - Dec 2019)	2H - FY20 Jan - Jun 2020)	overlap or interdependency with other council domain	Priority: Level 1: high priority; high commitment Level 2: subject to longer timeframe if constraints increase/shift	
64	D. Support robust reporting, business intelligence			Status: In Progress Milestones: - Integrate ePost and Fgrant data into RIS BI - Creation of a query tool to access ePost data outside of what is currently available in EFRs - Develop Cost Share Module and reports	Status: Not Started Milestones: - Enhance Grant Account BI to support Center and Credit Sharing policies as they are determined - Integrate Grant Accounting into Institutional Research Profile solution				
65				Develop Research component of the Provost's Office Interactive Data Digest (B Ulin, K Yows)					
66				Status: Not Started Milestones: - Develop Proview data domain in Institutional Data Warehouse	Status: Not Started Milestones: - Develop Research component of Interactive Data Dashboard				
67				Develop Controller's Office Revenue and Expense BI solutions (S Martin, B Ulin)				Level 2	
68				Status: In progress Milestones: -Refactoring Cold Fusion solution to current technologies -BI needs assessment of AFR Stakeholders	Status: Not Started Milestones: - Perform BI Needs Assessments of Financial Administrators - Develop strategic planning AFR dashboard	Status: Milestones:			
69				Develop Faculty Instruction and Service component of the Provost's Office Interactive Data Digest (B Ulin, K Yows)					
70				Status: Not Started Milestones - Develop Proview data domain in Institutional Data Warehouse	Status: Not Started Milestones: - Develop and Refactor BI/Reporting Solutions	Status: Milestones:			
71				Integrate MAUI SIS data with Canvas data on Google Cloud Platform as part of the Unizin Data Platform(UDP) (A Beck, B Evanson)	Explore cloud-based BI and data warehousing options and develop proof of concept projects (E Hill, E Hudson, B Ulin)		Academic Technologies Governance Council Dependencies	Level 1	
72				Explore alternative data warehousing technologies, platforms and hosting options (e.g. Cloud, MS SQL Server)	Status: Complete Milestones: -Model MAUI data to specification 1.0 of the Unizin Common Data Model. -Create process to extract and export to UDP.	Status: In progress Milestones: -Validate SIS and Canvas Data in UDP. -Participate in UPD 2.0 modeling with Wisc, CSU, Mich, IU, Unizin. -Unizin POC UDP Data projects.	Status: Milestones:		

	A	B	C	D	E	F	G	H
1	Strategic Goal #3. Data: OneIT recognizes that data is a critical university asset, and will align data initiatives with strategic and operational priorities to empower academic excellence, research discovery, and administrative efficiency and effectiveness. (March 2019)							
2	Strategy	Focus Areas	1H - FY19 (Jul - Dec 2018)	2H - FY19 (Jan-Jun 2019)	1H - FY20 (Jul - Dec 2019)	2H - FY20 Jan - Jun 2020)	overlap or interdependency with other council domain	Priority: Level 1: high priority; high commitment Level 2: subject to longer timeframe if constraints increase/shift
73		Implement an Enterprise-wide BI Tool	License and procure Microsoft Power BI Premium. (B Ulin)	Implement Microsoft Power BI Premium campus-wide and partner with Microsoft to provide training. (B Ulin)				Level 1
74			Status: Complete Milestones: -Evaluate Product and Service - Develop MS PowerBI Service Definition -Procure MS Power BI License	Status: Complete Milestones: -Develop Service Governance document -Develop internal Onboarding and training support -Schedule MS Advanced training				
75		Develop methods to share self-service templates and frameworks to facilitate rapid ad-hoc analysis by university business analysts		Create and manage Ulowa specific content pack templates in the Ulowa MS Power BI Premium tenant. (B Ulin)	Create Power BI templates, utilizing R packages for robust analytics (B Ulin)			
76				Status: Complete Milestones: -Develop Iowa template -Develop UI Catalog for Custom Visualizations	Status: Milestones:			
77		Develop a service that embeds data and BI resources in campus units to develop data driven solutions	Develop BI staff hiring best practices, onboarding service, and staff rotation process. (B Ulin)					Level 1
78	Status: Ongoing Milestones: -Assist in hiring of campus BI Analysts and BI Architects -Provide onboarding and ongoing training for campus BI Analysts and BI Architects							
79				Explore partnerships with Iowa Informatics Initiative and TCOB Business Analytics and Information Systems. (M Altmair, B Rogers, B Ulin)			Research Services and Computing Governance Council	

	A	B	C	D	E	F	G	H
1	Strategic Goal #3. Data: OneIT recognizes that data is a critical university asset, and will align data initiatives with strategic and operational priorities to empower academic excellence, research discovery, and administrative efficiency and effectiveness. (March 2019)							
2	Strategy	Focus Areas	1H - FY19 (Jul - Dec 2018)	2H - FY19 (Jan-Jun 2019)	1H - FY20 (Jul - Dec 2019)	2H - FY20 Jan - Jun 2020)	overlap or interdependency with other council domain	Priority: Level 1: high priority; high commitment Level 2: subject to longer timeframe if constraints increase/shift
80		Build data analytics and science capabilities and continue to grow campus data analytics partnerships		Status: Not started Milestones: - Collaborate on Institutional Data Day - Create project opportunities for BAIS students - Collaborate on BIC@UI session content/invite to advisory board				
81								
82	awareness by promoting a informed data culture.	Develop comprehensive institutional data education program (UI Data University)	Form data literacy advisory team and identify data literacy program opportunities and priorities. (M Anson B Ulin)	Develop and deliver data literacy training modules. (M Anson, B Ulin, Data Stewards)				Level 1
83			Status: In progress Milestones: -Solicit membership from Stewards -Solicit peer and industry best practices	Status: In progress Milestones: -Form Data Literacy Advisory Panel -Define Charter -Identify opportunities and priorities				
84		Create a data evangelist program to promote data driven decisions and BI solutions			Host UI Institutional Data Day (B Ulin)			Level 2
85					Status: Milestones:			
86		Create a data concierge program to assist campus in accessing, understanding and using institutional data appropriately			Host UI Institutional Data Day (B Ulin)			Level 2
87					Status: Milestones:			
88				Partner with MAUI Data Stewards on developing data and utilization training as a pilot framework for other data domains. (B Ulin, MAUI Data Stewards)	Host UI Institutional Data Day (B Ulin)			

	A	B	C	D	E	F	G	H
1	Strategic Goal #3. Data: OneIT recognizes that data is a critical university asset, and will align data initiatives with strategic and operational priorities to empower academic excellence, research discovery, and administrative efficiency and effectiveness. (March 2019)							
2	Strategy	Focus Areas	1H - FY19 (Jul - Dec 2018)	2H - FY19 (Jan-Jun 2019)	1H - FY20 (Jul - Dec 2019)	2H - FY20 Jan - Jun 2020)	overlap or interdependency with other council domain	Priority: Level 1: high priority; high commitment Level 2: subject to longer timeframe if constraints increase/shift
89	E. Increase campus data literacy and awareness	Enlist data owners and stewards in providing knowledge transfer, consulting and training.		Status: In progress Milestones: -Create MAUI training team -Create training content -Pilot training -Enhance training content and finalize deliverable format -Integrate into Campus Data	Status: Milestones:			
90		Develop a service that embeds data and BI resources in campus units to increase data awareness and literacy	Develop BI staff hiring best practices, onboarding service, and staff rotation process. (B Ulin)					Level 1
91			Status: On going Milestones: -Develop BI and BA interview templates -Identify Critical learning objectives and develop supporting content -Identify available training resources for skills development					
92		Assist institutional data owners in creating "Gold Standard" Reports/Dashboards to address common data requests and provide associated SQL and reporting						
93		Create a quarterly "Data Insights" program to showcase data and BI solutions						
94								
95		Establish the Campus Data Portal as a true service with a service owner, advisory board, metrics, and monitoring	Identify Campus Data Portal owner service owner and advisory board. (D Moore, B Ulin)	Develop Campus Data Portal advisory board charter and convene advisory board. (D Moore, B Ulin)				Level 1
96			Status: Complete Milestones:	Status: Not started Milestones: - Create Campus Data Advisory Charter Document - Identify Representation goals and target membership - Convene group				

	A	B	C	D	E	F	G	H
1	Strategic Goal #3. Data: OneIT recognizes that data is a critical university asset, and will align data initiatives with strategic and operational priorities to empower academic excellence, research discovery, and administrative efficiency and effectiveness. (March 2019)							
2	Strategy	Focus Areas	1H - FY19 (Jul - Dec 2018)	2H - FY19 (Jan-Jun 2019)	1H - FY20 (Jul - Dec 2019)	2H - FY20 Jan - Jun 2020)	overlap or interdependency with other council domain	Priority: Level 1: high priority; high commitment Level 2: subject to longer timeframe if constraints increase/shift
97	F. Champion the Campus Data Portal as the authoritative source for disseminating institutional data.	Develop a Campus Data Portal marketing campaign	Publish BISSC Quarterly newsletter. (B Ulin)	Provide Campus Data publishing and support resources, including personalized onboarding support to increase adoption. (D Moore)	Integrate Campus Data Portal searching into existing UI Sites and solutions (D Crall, D Moore, OneIT Leaders)			
98			Status: Complete Milestones:	Status: Complete Milestones:	Status: Milestones:			
99		Extend Campus Data Portal to include all institutional data access authorization forms, institutional data catalog, institutional data dictionaries, data domain web pages, and data set capabilities.	Develop data source authorization form functionality and migrate DW Subject Areas to Campus Data provisioning process. (D Crall, D Moore)	Link existing institutional data dictionaries (D Moore)				Level 2
100			Status: Complete Milestones:	Status: Complete Milestones: -Reference existing dictionaries in data source catalog				
101			Create and publish authoritative institutional data catalog in Campus Data Portal. (D Moore, B Ulin)	Enhance data catalog to support robust cross linking of catalog items and ensure single point of reference. (D Crall, D Moore)				Level 2
102			Status: Complete Milestones:	Status: In progress Milestones: -Enhance tool to de-duplicate publications - Enhance collection interface and publishing capabilities to cross link catalog items - Review and resolve outstanding MAUI duplications				
103			Implement Campus Data Portal data source capabilities. (D Crall, D Moore)					
104			Status: Complete Milestones: - Develop Data source capabilities - Publish all University Data Warehouse data sources					

	A	B	C	D	E	F	G	H
1	Strategic Goal #3. Data: OneIT recognizes that data is a critical university asset, and will align data initiatives with strategic and operational priorities to empower academic excellence, research discovery, and administrative efficiency and effectiveness. (March 2019)							
2	Strategy	Focus Areas	1H - FY19 (Jul - Dec 2018)	2H - FY19 (Jan-Jun 2019)	1H - FY20 (Jul - Dec 2019)	2H - FY20 Jan - Jun 2020)	overlap or interdependency with other council domain	Priority: Level 1: high priority; high commitment Level 2: subject to longer timeframe if constraints increase/shift
105		Publish all critical campus-wide reports (EFR, Proview, Enrollment Management, APR, and MAUI) to Campus Data Portal	Complete MAUI report refactoring and migration to Campus Data Portal. (B Evanson) Status: Complete Milestones: -Develop Maui - Campus Data API -Publish all MAUI SSRS reports to Campus Data	Identify and prioritize Campus Data Portal reporting opportunities. (D Moore, B Ulin) Status: Complete Milestones: - Engage strategic stakeholders to identify future features and enhancements				Level 2
106								