

Project Plan



Details

Project Name: OneIT – Identity and Access Management
Sub 1: Consolidate UIOWA Forest Resource Domains into Iowa Domain

Project Team Leads: Mike Noel, Brandon Mills, Jordan O’Konek

Project Manager: Kris Halter

TeamDynamix Project Number: 241151

Project Overview (What is going to be accomplished)

This project is to migrate the systems and applications supported in the Dentistry and Public Health domains to the Iowa domain and to retire these two resource domains. The result would be a shared campus Active Directory UIOWA forest consisting of an Iowa and Healthcare domain.

Project Staffing (Who will perform the work)

Team Member	Role, Skill Set	Estimated Time Commitment (hrs)
Mike Noel	Project Leader	20
Jordan O’Konek	Project Leader	20
Brandon Mills	Project Leader	20
Kris Halter	Project Manager	20
Dentistry IT Staff	Dentistry System Administrator	800
COPH IT Staff	Public Health System Administrator	400
Guy Falsetti	ADEA	20
Dan Metzler	ADEA	200
Total		1500

Project Schedule (When will the work be started/completed)

Milestone	Target	Status
Migrate COPH UIOWA forest domain functionality to Iowa domain	04/01/2015	WIP
Migrate Dentistry UIOWA forest domain functionality to Iowa domain	06/31/2015	WIP

Project Budget

Only project budget item identified at this time is the actual implementation effort, 1,500hrs or \$97,500.

Project Plan

Projected Savings from retirement of College of Public Health and Dentistry resource domain infrastructure in Iowa domain

Savings Type	Minimum Savings	Maximum Savings
Staff support time	\$6,500	\$13,000
Domain Controller Hardware (3 DCs)	\$10,000	\$10,000
Total	\$16,500	\$23,000

Retirement of two domains has potential savings of \$33,000 to \$46,000.

Change Control Plan (What is the process for managing change)

Substantial changes to project scope will be brought to the OneIT Steering Committee for evaluation and resolution.

Communications Plan (How will information be communicated)

Target Audience	Primary Contact	Communication Mechanism	Frequency	Purpose/Description of Communication	Author/Owner
OneIT Steering Committee	Program Office	Email, meeting discussion	Monthly, ad hoc as needed	Updates on project, feedback	
Project Team	Kris Halter	Email, meeting discussion	Monthly, ad hoc as needed	Updates on project, feedback	
OneIT Leaders	Chris Clark	Email, meeting discussion	Monthly, ad hoc as needed	Updates on project, feedback	
Individual Customers	Project Manager and Leaders	Email, meeting discussion	Monthly, ad hoc as needed	Determine and validate business rules	
Dentistry	Chuck McBrearty	Email, meeting discussion	Monthly, ad hoc as needed	Updates on project, feedback	
COPH	Tim Shie	Email, meeting discussion	Monthly, ad hoc as needed	Updates on project, feedback	

Risk Management Plan

Risk Number	Risk Description	Likelihood (H,M,L)	Impact (H,M,L)	Mitigation Strategy
1	College of Public Health is unable to migrate remote laptops and servers	M	M	Extend project time line
2	College of Dentistry gets a late start migrating their domain	H	M	Extend project time line

Issue Tracking and Resolution Plan



Project Plan

Issues will be tracked and resolutions captured on the IAM SharePoint site.

Metrics / Key Performance Indicators

- # of objects moved in AD forest to UIOWA forest for COPH
- # of objects moved in AD forest to UIOWA forest for College of Dentistry
- Reduction in COPH and Dentistry support time.

<input type="checkbox"/>	Project Plan Approval Date	MM/DD/YY
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